

City of Arkansas City
Board of City Commissioners
Agenda

Special Meeting
Tuesday, August 12, 2015 @ 5:30 PM
Commission Room, City Hall — 118 W. Central Ave. — Arkansas City, KS

I. Routine Business

1. Roll Call

II. New Business

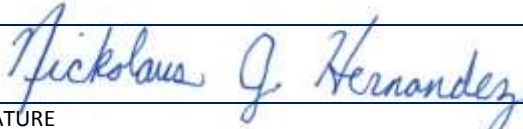
1. Hold public hearing to receive public comment regarding the proposed 2016 budget.
 - a. Consider first reading of an Ordinance adopting the 2016 Budget for the City of Arkansas City. (Roll Call Vote)

Adjourn



Item for City Commission Action

Section II Item 1

Date 8/12/2015	Citizen/Agency Contact	Department/Division Finance	Staff Contact Kathy Cornwell, Finance Director
Details	1) Hold a public hearing to receive public comment regarding the proposed 2016 budget. 1a) (Optional) Consider first reading of an Ordinance adopting the 2016 Budget for the City of Arkansas City. (Roll Call Vote)		
Description Kansas State Statute requires a public hearing be held at least 10 days after the publication of Notice of Hearing is published in the official City paper. The Notice of Hearing for the 2016 budget was published in The Arkansas City Traveler on July 31, 2015. The public hearing is held to allow taxpayers an opportunity to be heard regarding the proposed budget. The publication set the maximum amount of expenditures and amount of ad valorem tax to be levied. While the public hearing must be held on or before August 15, the public hearing can be continued to the August 18, 2015 regular commission meeting to allow for additional input and discussion. If continued, the budget must be adopted at that meeting so it can be certified to the County Clerk by August 25.			
Commission Options 1. Continue public hearing to August 18, 2015. 2. Approve ordinance adopting the 2016 budget as published. 3. Approve ordinance adopting the 2016 budget as modified (reducing expenditures and tax to be levied). Recommended by Staff <u> 1 </u> Advisory Board <u> </u>			
Fiscal Impact: Amount: N/A Fund: Department: Expense Code: <input type="checkbox"/> Included in budget <input type="checkbox"/> Grant <input type="checkbox"/> Bonds <input type="checkbox"/> Other (explain) <input type="checkbox"/>			
Approved for Agenda by:		 SIGNATURE	

(First Published in the Arkansas City Traveler, _____ 2015)

ORDINANCE NO. 2015-08-_____

APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2016.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended for the budget year starting January 1, 2016; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

<u>Funds</u>	<u>Adopted Budget of Expenditures</u>	<u>Amount of 2015 Tax to be Levied</u>
General	9,460,748	2,500,158
Debt Service	1,500,100	789,864
Library	358,000	308,290
Cherokee Strip Museum	37,225	0
Special Highway	450,000	
Special Recreation 20	27,224	
Tourism 23	143,500	
Special Alcohol 26	16,000	
Hospital Improvement 42	1,000,000	
Street Improvement 58	3,616,010	
Stormwater 15	307,107	
Water 16	4,860,334	
Sewer 18	2,584,053	
Sanitation 19	1,828,632	
Total All Funds	<u>\$26,188,933</u>	<u>\$3,598,312</u>

SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

PASSED AND APPROVED by the Governing Body of the City of Arkansas City, Kansas, this ____ day of August, 2015.

Chad Giles, Mayor

ATTEST:

Lesley Shook, City Clerk

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of the Ordinance No. 2015-08-__ of the City of Arkansas City, Kansas adopted by the governing body on August _____, 2015.

DATED: _____

Lesley Shook, City Clerk

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Arkansas City

will meet on August 12, 2015 at 5:30 PM at City Hall Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Manager's Office at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	8,093,496	43.580	8,498,230	43.718	9,460,748	2,500,158	48.655
Debt Service	1,335,318	15.054	1,346,050	15.817	1,500,100	789,864	15.371
Library	334,126	5.986	347,900	6.000	358,000	308,290	6.000
Cherokee Strip Museum	195,826	3.991	179,000	3.070	37,225		
Special Highway	468,952		425,000		450,000		
Special Recreation 20	2,900		20,000		27,224		
Tourism 23	97,572		121,211		143,500		
Special Alcohol 26	13,203		16,000		16,000		
Hospital Improvement 42	834,192		1,000,000		1,000,000		
Street Improvement 58	121,661		800,000		3,616,010		
Stormwater 15	377,470		296,695		307,107		
Water 16	4,297,206		5,094,534		4,860,334		
Sewer 18	1,325,332		2,381,068		2,584,053		
Sanitation 19	1,422,213		1,499,444		1,828,632		
Non-Budgeted Funds-A	853,498						
Totals	19,772,966	68.611	22,025,132	68.605	26,188,933	3,598,313	70.026
Less: Transfers	816,187		1,350,000		1,387,225		
Net Expenditure	18,956,779		20,675,132		24,801,708		
Total Tax Levied	3,427,732		3,483,215		xxxxxxx		
Assessed Valuation	49,960,073		50,772,600		51,385,767		
Outstanding Indebtedness, January 1,							
	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	4,305,000		8,745,000		8,745,000		
Revenue Bonds	0		0		0		
Other	6,999,813		767,167		767,167		
Lease Purchase Principal	298,879		783,735		659,256		
Total	11,603,692		10,295,902		10,171,423		

*Tax rates are expressed in mills

Kathleen A. Cornwell

City Official Title: Finance Director